AGENDA ITEM # XI-C.

Five County Association of Governments

1070 West 1600 South, Building B St. George, Utah 84770

Fax (435) 673-3540



Post Office Box 1550 St. George, Utah 84771

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PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION STEERING COMMITTEE REVIEW

Project Title:

Long Valley Sewer Improvement District - Sewer Improvement Project

Application Reviewed by Five County AOG Steering Committee: October 10, 2012

Applicant Identification, Address:

Long Valley Sewer Improvement District P.O. Box 220

Glendale, UT 84729

Funding:

CIB Loan(30 years@ 0%) CIB (Grant)

\$ 2,500,000.00 \$ 4,000,000.00

TOTAL PROJECT

\$ 6,500,000.00

Project Description provided by Applicant:

The Long Valley Sewer Improvement District was organized in 1978 to provide sewer service to the communities of Glendale, Orderville, and Mt. Carmel in Kane County.

There is a critical need for improvements to the Long Valley wastewater system due to the age of the system, unsewered residential areas, and concerns with the lagoon capacity and leakage.

The District applied to the Community Impact Board for funding in 2010 to complete a study and capital improvement plan and for additional CIB supplemental funding for an infiltration and inflow (I&I) study. Funding was granted and those studies were pursued.

Results from the studies indicate the need for a number of system improvements:

TREATMENT

Inflow into the existing sewer lagoons has exceeded the design capacity. Results of a water balance indicate the lagoons are not overtopping because of excessive seepage. If the lagoons are repaired, additional lagoons will be needed immediately. The selected improvements include:

- Reline lagoon No. 4 with a clay liner
- · Add an additional two total containment lagoons
- Repair damaged transfer structures

COLLECTION AND TRUNK LINES

A number of broken pipes and locations of infiltration were identified during the I&I study. The most critical of these will be repaired as part of the sewer improvements project. Additionally, areas of northern Glendale are not currently connected to the system. The Long Valley Sewer Improvement District would like to connect the homes in this area because of current high ground water, existing drain field functionality, and potential ground water contamination concerns.

PUMP STATION

The lift station at Mt. Carmel Junction is in need of upgrades. The selected improvement involves reconstruction of the pump station in a manner that allows for safer operation and maintenance. The upgraded lift station will also require less frequent repairs.

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BEAVER		GARFIELD	IRON	KANE	WASHINGTON

AGENDA ITEM # XI-C. (Continued)

APPLICATION REVIEW

The Steering Committee of the Five County Association of Governments at its regularly scheduled meeting held on Wednesday, October 10, 2012, reviewed the "Long Valley Sewer Improvement District - Sewer Improvement Project" Utah Permanent Community Impact Fund Board application and voted to:

o o	SUPPORT THIS APPLICATION. REMAIN NEUTRAL REGARDING THIS APPLICATION. NOT SUPPORT THIS APPLICATION.						
	roject described above □ does urisdictional area it directly impacts.						
			10 (<u>October</u>	2012		
Kenne	th L. Sizemore, Executive Director		Date				

AGENDA ITEM # XI-C. (Continued)

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PERMANENT COMMUNITY IMPACT FUND BOARD APPLICATION STEERING COMMITTEE REVIEW

Project Title:

Mt. Carmel School/Old Rock Church Restoration Project

Application Reviewed by Five County AOG Steering Committee: October 10, 2012

Applicant Identification, Address:

Town of Orderville P.O. Box 165 Orderville, UT 84758

Funding:

 CIB Loan(20 years@ 2½ %)
 \$ 90,000.00

 CIB (Grant)
 \$ 139,100.00

 Town of Orderville
 \$ 53,000.00

 TOTAL PROJECT
 \$ 282,100.00

Project Description provided by Applicant:

WHO:

The Town of Orderville is located in west central Kane County on U.S. 89 approximately 17 miles north of Kanab. The Town of Orderville consists of three distinct community areas within the incorporated limits of Orderville: Mt Carmel, Mt. Carmel Junction, and the historic Orderville downtown. The total population of these communities comprising Orderville is approximately 600 of which about 120 persons live in Mt. Carmel/Mt. Carmel Junction area which is located 2½ miles south of historic downtown Orderville.

WHAT:

The Town of Orderville would like to restore the Mt. Carmel School/Old Rock Church that is located in Mt. Carmel. The Old Rock Church has been a central gathering place for the citizens of Mt. Carmel since it was built in 1890. It has historical significance to the Long Valley area and southwestern Utah. Through the years it has been used as a church, school, civic meeting place, dance hall, and has more recently become a popular place for wedding receptions, birthday parties, reunions, etc.

In recent years the Town has undertaken numerous smaller projects to make the building more useful, but in order to make this building a year-round facility will take more money than the Town of Orderville can currently afford to spend on it. The electrical and plumbing are too inefficient to keep the building open in the winter. Because the building is unable to be open during winter months, it seems to be deteriorating more rapidly. Restoration of the Old Rock Church would create a gathering place for large groups of people year round. Up to this time, people have relied on the availability of the local church house or the local schools. It is the only nonsecular building the Town owns that can accommodate large groups.

The Old Rock Church is on 1.8 acres of town-owned property, located in the center of Mt. Carmel community on Highway 89. Other projects have been considered, but this appears to be the most cost effective, functional and efficient way to fulfill the need of our citizens. It is hoped that this project can begin as soon as possible.

WHY:

Orderville is not currently able to undertake a project of this size on its own without assistance from the CIB. In recent years, the Town upgraded their water system and built a new fire house. These were

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AGENDA ITEM # XI-C. (Continued)

critical projects, both badly needed and have addressed culinary water and fire flow needs as well as fire protection, but undertaking these projects have left the town with two larges loans to repay. There is a fund from the resort tax, but the costs of this restoration would more than deplete it. Local tourism has been affected by the bad economy the "great recession" wrought over the past several years. In addition, recent road construction and its regular closures of the road through Zion National Park also affected the town. This past year the Town has had to raise water rates in order to meet loan payments. Without help from the CIB, Orderville will continue to try and restore the Old Rock Church, but it will take much longer. We do feel confident that once the facility is renovated we will have the financial capacity to cover routine operations and maintenance expenses.

APPLICATION REVIEW

The Steering Committee of the Five County Association of Governments at its regularly scheduled meeting held on Wednesday, October 10, 2012, reviewed the *Mt. Carmel School/Old Rock Church Restoration Project*' Utah Permanent Community Impact Fund Board application and voted to:

0 0	SUPPORT THIS APPLICATION. REMAIN NEUTRAL REGARDING THIS APPLICATION. NOT SUPPORT THIS APPLICATION.						
The pr multi-j	roject described above	□ does not Additional	conform vinformation	with the policy or □ is □ is not	planning of the needed.		
Kenne	th L. Sizemore, Executive Director		10 (Date	October 2012			